

2001 Performance Measures

Environmental Services			
Solid Waste (Garbage) Management			
Solid Waste Management (Integrated System)	\$116.69	\$ per household	<p><i>Explanation:</i> Average operating costs for solid waste management per household.</p> <p><i>Objective:</i> Efficient collection services.</p>
Waste Diversion	21.12%	% solid waste	<p><i>Explanation:</i> The percentage of residential waste diverted (based on combined residential and ICI tonnage).</p> <p><i>Objective:</i> Waste programs divert garbage from landfills and incinerators.</p>
Wastewater (Sewage) Services			
Wastewater Collection, Treatment and Disposal (Integrated System)	\$309.12	\$ per megalitre	<p><i>Explanation:</i> The operating cost for collection, treatment and disposal of wastewater per megalitre.</p> <p><i>Objective:</i> Efficient wastewater collection, treatment and disposal services.</p>
Wastewater Main Backups	3.8462	# of wastewater main backups per 100 kilometres of wastewater main.	<p><i>Explanation:</i> The number of wastewater main backups per 100 kilometers of wastewater main in a year..</p> <p><i>Objective:</i> To ensure Municipal sewage management practices prevent environmental and human health hazards.</p>
Wastewater Bypasses Treatment	0.00%	% of wastewater	<p><i>Explanation:</i> The percentage of wastewater estimated to have bypassed treatment.</p> <p><i>Objective:</i> To ensure Municipal sewage management practices prevent environmental and human health hazards.</p>
Water Services			
Treatment & Distribution of Drinking Quality Water (Integrated System)	\$383.05	\$ per million litres	<p><i>Explanation:</i> The cost per million litres to treat and distribute drinking water.</p> <p><i>Objective:</i> Efficient municipal water treatment services.</p>

Water Main Breaks	2.2727	# breaks per 100 km	<p><i>Explanation:</i> The number of breaks in water mains in a year that required repair per 100 km of watermain.</p> <p><i>Objective:</i> To minimize the loss of treated water.</p>
Boil Water Advisories	0.00	# days	<p><i>Explanation:</i> The number of days when a boil water advisory, issued by the medical officer of health, was in effect for part or all of the municipal water supply.</p> <p><i>Objective:</i> Water is safe and meets local needs.</p>

Transportation Services

Road Services

Winter Road Maintenance Costs	\$328.02	\$/km	<p><i>Explanation:</i> The operating costs per lane kilometre associated with winter road maintenance (e.g. snow plowing, salting, sanding, snow removal).</p> <p><i>Objective:</i> Efficient winter road maintenance services.</p>
Winter Event Responses	93.62%	%	<p><i>Explanation:</i> The percentage of winter road control activities (snow plowing, road salting, etc.) in response to a weather condition (snowfall, sleet, freezing rain, etc.) that met or exceeded municipal road maintenance standards.</p> <p><i>Objective:</i> To provide an appropriate winter storm event response to ensure that any inconvenience and disruption in transportation caused by the storm is minimized.</p>
Paved Roads	\$927.35	\$ per paved land kilometre	<p><i>Explanation:</i> The operating costs for paved (hard top) roads per land kilometre.</p> <p><i>Objective:</i> Efficient road maintenance.</p>
Unpaved Roads	\$1057.74	\$ per unpaved land kilometre	<p><i>Explanation:</i> The operation costs for unpaved (loose top) roads per land kilometre.</p> <p><i>Objective:</i> Efficient road maintenance.</p>

Adequacy of Roads	71.14%	% of lane kilometres tested were rated as good to very good.	<p><i>Explanation:</i> Percentage of paved lane kilometres rated as good to very good.</p> <p><i>Objective:</i> To provide a paved road system that has a pavement condition that meets municipal objectives.</p>
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Protection Services

Fire Services

Fire Protection Costs	\$0.37	\$ per \$1,000 of assessment	<p><i>Explanation:</i> The operating costs per thousand dollars of assessment for fire services which includes firefighters, fire prevention, emergency responses, equipment and administration.</p> <p><i>Objective:</i> Efficient municipal fire services.</p>
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Police Services (Crime Rate)

Violent Crime	10.44	# of violent crimes per 1,000 people	<p><i>Explanation:</i> Total number of actual incidents of violent crime, including youths.</p> <p><i>Objective:</i> Safe communities.</p>
Property Crime	24.42	# of property crimes per 1,000 people	<p><i>Explanation:</i> Total number of actual incidents of property crime, including youths.</p> <p><i>Objective:</i> Safe communities.</p>
Youth Crime	2.45	# of youth crimes per 1,000 people	<p><i>Explanation:</i> Total number of actual incidents of youth crime.</p> <p><i>Objective:</i> Safe communities.</p>
Total Crimes	43.85	# of crimes per 1,000 people	<p><i>Explanation:</i> Total number of Crimes per 1,000 people.</p> <p><i>Objective:</i> Safe communities.</p>

General Government

Municipal Administration

Operating Costs	3.02%	% of total municipal operating costs	<p><i>Explanation:</i> The cost for general government as a percentage of total municipal operating costs (based on general government support).</p> <p><i>Objective:</i> Efficient general government support of local services.</p>
Planning and Development			
Land Use Planning			
Location of New Development	80.36%	% of new lots, blocks and/or units	<p><i>Explanation:</i> The percentage of new lots, blocks and/or units with final approval that are located within settlement areas.</p> <p><i>Objective:</i> To ensure new lot creation is occurring in settlement areas.</p>
New development with final approval which is located within settlement area			
New Lots	43	# of Lots	<p><i>Explanation:</i> Number of new lots within settlement areas</p> <p><i>Objective:</i> New lot creation is occurring in settlement areas.</p>
New Blocks	2	# of Blocks	<p><i>Explanation:</i> Number of new blocks within settlement areas</p> <p><i>Objective:</i> New block creation is occurring in settlement areas.</p>
New development with final approval within entire municipality			
New Lots	54	# of Lots	<p><i>Explanation:</i> Number of new lots within settlement areas</p> <p><i>Objective:</i> New lot creation is occurring in settlement areas.</p>
New Blocks	2	# of Blocks	<p><i>Explanation:</i> Number of new block within settlement areas</p> <p><i>Objective:</i> New block creation is occurring in settlement areas.</p>
Preservation of Agricultural Land in Reporting Year	100%	% of Land	<p><i>Explanation:</i> Percentage of Land Designated for agricultural purposes, which was preserved during the reporting year.</p>

			<i>Objective:</i> Preservation of agricultural land.
Preservation of Agricultural Land Relative to Base Year	99.99%	% of Land	<i>Explanation:</i> Percentage of land designated for agricultural purposes in the Official Plan was preserved relative to the base year of 2000. <i>Objective:</i> Preservation of agricultural land in reporting year.
Change in number of designated hectares since January 1, 2000	1	# of Hectares	<i>Explanation:</i> Number of hectares that were redesignated from agricultural purposes to other uses since January 1, 2000. <i>Objective:</i> Preservation of agricultural land.

Note 1: There is no weigh scale at the landfill site, tonnage is estimated.