

2002 Performance Measures

Environmental Services			
Solid Waste (Garbage) Management			
Solid Waste Collection	\$48.70	\$ per household	<p><i>Explanation:</i> Operating costs for solid waste collection per household.</p> <p><i>Objective:</i> Efficient collection services.</p>
Solid Waste Disposal	\$46.17	\$ per household	<p><i>Explanation:</i> Operating cost for solid waste disposal per household.</p> <p><i>Objective:</i> Efficient disposal services</p>
Solid Waste Diversion(Recycling)	\$81.37	\$ per household	<p><i>Explanation:</i> Operating cost for solid waste diversion per household.</p> <p><i>Objective:</i> Efficient waste diversion services.</p>
Solid Waste Management (Integrated System)	\$176.23	\$ per household	<p><i>Explanation:</i> Average operating costs for solid waste management (integrated) per household.</p> <p><i>Objective:</i> Efficient waste management.</p>
Waste Diversion	18.62%	% solid waste	<p><i>Explanation:</i> The percentage of residential waste diverted. (based on combined residential and ICI tonnage)</p> <p><i>Objective:</i> Waste programs divert garbage from landfills and incinerators.</p>
Complaints	.00	# of Complaints per 1,000 households	<p><i>Explanation:</i> The total number of complaints that are received in a year concerning the collection of garbage and recycled materials per 1,000 households.</p> <p><i>Objective:</i> That the municipal solid waste services do not have an adverse effect on the environment.</p>
Wastewater (Sewage) Services			
Wastewater Collection, Treatment and Disposal (Integrated System)	\$398.16	\$ per megalitre	<p><i>Explanation:</i> The operating cost for collection, treatment and disposal of wastewater per megalitre.</p> <p><i>Objective:</i> Efficient wastewater collection, treatment and disposal services.</p>

Wastewater Main Backups	.00	# of wastewater main backups per 100 kilometres of wastewater main.	<p><i>Explanation:</i> The number of wastewater main backups per 100 kilometers of wastewater main in a year..</p> <p><i>Objective:</i> To ensure Municipal sewage management practices prevent environmental and human health hazards.</p>
Wastewater Bypasses Treatment	0.00%	% of wastewater	<p><i>Explanation:</i> The percentage of wastewater estimated to have bypassed treatment.</p> <p><i>Objective:</i> To ensure Municipal sewage management practices prevent environmental and human health hazards.</p>
Water Services			
Treatment of Drinking Water	\$317.97	\$ per megalitre	<p><i>Explanation:</i> The operating costs for the treatment of drinking water per megalitre.</p> <p><i>Objective:</i> Efficient municipal water treatment services.</p>
Distribution of Drinking Water	\$6195.13	\$ per kilometer of water distribution pipe	<p><i>Explanation:</i> The operating costs for the distribution of drinking water per kilometer of water distribution pipe.</p> <p><i>Objective:</i> Efficient municipal water distribution services.</p>
Treatment & Distribution of Drinking Quality Water (Integrated System)	\$635.95	\$ per megalitre	<p><i>Explanation:</i> The cost per million litres to treat and distribute drinking water.</p> <p><i>Objective:</i> Efficient municipal water treatment and distribution services.</p>
Water Main Breaks	2.2769	# breaks per 100 km	<p><i>Explanation:</i> The number of breaks in water mains in a year that required repair per 100km of watermain.</p> <p><i>Objective:</i> To minimize the loss of treated water.</p>
Boil Water Advisories	0.00	# days	<p><i>Explanation:</i> The number of days when a boil water advisory, issued by the medical officer of health, was in effect for part or all of the municipal water supply.</p> <p><i>Objective:</i> To ensure water is safe and meets local needs.</p>

Transportation Services

Road Services

Winter Road Maintenance Costs	\$402.22	\$/km	<p><i>Explanation:</i> The operating costs per lane kilometre associated with winter road maintenance (e.g. snow plowing, salting, sanding, snow removal).</p> <p><i>Objective:</i> Efficient winter road maintenance services.</p>
Winter Event Responses	100.0%	%	<p><i>Explanation:</i> The percentage of winter events where the response met or exceeded locally determined road maintenance standards.</p> <p><i>Objective:</i> To provide an appropriate winter storm event response to ensure that any inconvenience and disruption in transportation caused by the storm is minimized.</p>
Paved Roads	\$923.72	\$ per paved lane kilometre	<p><i>Explanation:</i> The operating costs for paved (hard top) roads per lane kilometre.</p> <p><i>Objective:</i> Efficient road maintenance.</p>
Unpaved Roads	\$1,157.41	\$ per unpaved lane kilometre	<p><i>Explanation:</i> The operation costs for unpaved (loose top) roads per lane kilometre.</p> <p><i>Objective:</i> Efficient road maintenance.</p>
Adequacy of Roads	71.94%	% of lane kilometres tested were rated as good to very good.	<p><i>Explanation:</i> Percentage of paved lane kilometers where the condition is rated as good to very good.</p> <p><i>Objective:</i> To provide a paved road system that has a pavement condition that meets municipal standards.</p>

Protection Services

Fire Services

Fire Protection Costs	\$0.43	\$ per \$1,000 of assessment	<p><i>Explanation:</i> The operating costs per thousand dollars of assessment for fire services, which includes firefighters, fire prevention, emergency responses, equipment and administration.</p> <p><i>Objective:</i> Efficient municipal fire services.</p>
General Government			
Operating Costs- for governance and corporate management	4.49%	% of total municipal operating costs	<p><i>Explanation:</i> The cost for general government as a percentage of total municipal operating costs. (based on general government support)</p> <p><i>Objective:</i> Efficient general government support of local services.</p>
Planning and Development			
Land Use Planning			
Location of New Development	63.64%	% of new lots, blocks and/or units	<p><i>Explanation:</i> The percentage of new lots, blocks and/or units with final approval that are located within settlement areas.</p> <p><i>Objective:</i> To ensure new lot creation is occurring in settlement areas.</p>
New development with final approval which is located within settlement area			
New Lots	14	# of Lots	<p><i>Explanation:</i> Number of new lots within settlement areas</p> <p><i>Objective:</i> New lot creation is occurring in settlement areas.</p>
New Blocks	0	# of Blocks	<p><i>Explanation:</i> Number of new blocks within settlement areas</p> <p><i>Objective:</i> New block creation is occurring in settlement areas.</p>
New development with final approval within entire municipality			
New Lots	22	# of Lots	<p><i>Explanation:</i> Number of new lots within settlement areas</p> <p><i>Objective:</i> New lot creation is occurring in settlement areas.</p>

New Blocks	0	# of Blocks	<p><i>Explanation:</i> Number of new block within settlement areas</p> <p><i>Objective:</i> New block creation is occurring in settlement areas.</p>
Preservation of Agricultural Land in Reporting Year	100%	% of Land	<p><i>Explanation:</i> Percentage of Land Designated for agricultural purposes, which was preserved during the reporting year.</p> <p><i>Objective:</i> Preservation of agricultural land.</p>
Preservation of Agricultural Land Relative to Base Year	99.99%	% of Land	<p><i>Explanation:</i> Percentage of land designated for agricultural purposes in the Official Plan was preserved relative to the base year of 2000.</p> <p><i>Objective:</i> Preservation of agricultural land in reporting year.</p>
Number of hectares re-designated during reporting year	0	# of Hectares	<p><i>Explanation:</i> Number of hectares that were re-designated from agricultural purposes to other uses during the reporting period.</p> <p><i>Objective:</i> Preservation of agricultural land.</p>
Change in number of designated hectares since January 1, 2000	1	# of Hectares	<p><i>Explanation:</i> Number of hectares that were redesignated from agricultural purposes to other uses since January 1, 2000.</p> <p><i>Objective:</i> Preservation of agricultural land.</p>

Note 1: There is no weigh scale at the landfill site, tonnage is estimated.