



Township of
North Dundas

RECREATION & CULTURE DEPARTMENT

To:	Mayor and Members of Council
Prepared by:	Meaghan Meerburg, Director of Recreation & Culture
Date of Meeting:	January 7, 2014
Subject:	Monthly Report

1. Budget Amendment for Winchester Arena Project Tender:

Barry Brian Associates was awarded the tender for the architectural and structural engineering services for the design of the new rink slab, dasher boards and bleacher upgrades in the Winchester Arena. The tender was awarded at a price of \$29,000 for Phase 1 as per Resolution #19 on December 10, 2013. The tender's Phase 1 was inclusive of design only and did not include tender and construction. The budget amendment requested is for an addition of \$8,500, bringing the total tender price to \$37,500.00.

2. Replacement of Interlock Stone at the Winchester Ball Diamonds:

The interlocking stone needs to be replaced between Legion Field and Sox Field. The quote received, included 2 options:

Option 1- Rebuild steps and top platform with the material that is already there – \$6,700 + HST

Option 2- Rebuild steps with concrete and relay top platform interlock stones – \$8,800 + HST

Please give this budget item consideration for 2014.

3. Part-Time Rink Attendants:

The two arenas have experienced a shortage of part-time rink attendants who have been available to accept shifts. As a result, I would like to ask for Council's permission to hire Jarrett Greer and Tristan Keats-Hardy as back-up Rink Attendants for the remainder of the 2013/2014 ice season.

Submitted By: _____

Approved By: _____