



Township of
North Dundas

WASTE MANAGEMENT DEPARTMENT	
To:	Mayor and Members of Council
Prepared by:	Doug Froats
Date of Meeting:	February 4 th , 2014
Subject:	Departmental Monthly Report – January, 2014

BOYNE ROAD LANDFILL AND RECYCLING FACILITY

REVENUE FOR THE MONTH

	<u>DECEMBER</u>		<u>JANUARY</u>
TOTAL FEES.....	\$4,074.75	TOTAL FEES	\$ NA
FEES CHARGED.....	\$2,984.75	FEES CHARGED.....	\$NA
FEES PAID.....	\$1,090.00	FEES PAID.....	\$ NA
CASH ON HAND.....	\$100.00	CASH ON HAND.....	\$100.00

GARBAGE COLLECTED

<u>WARDS</u>	<u>DECEMBER</u>	<u>JANUARY</u>
#1 (TWP OF WIN)	720	720
#2 (TWP OF MTN)	480	600
#3 (VILL OF WIN)	720	720
#4 (VILL OF CHES)	320	400
OTHER BOYNE	1090	NA
TOTAL CU. YRDS	3330	NA
TOTAL METRIC TONNES	302.73	NA

RECYCLABLES

<u>ITEMS SHIPPED</u>	<u>DOLLARS/MT</u>	<u>DECEMBER</u>	<u>JANUARY</u>
O.C.C	23.75MT/\$110.00		\$2,612.50
BULKED STEEL	2.10MT/\$160	\$335.25	
BULKED STEEL	4.85MT/\$170		\$825.00
ONP	22.65MT/\$33		\$747.45
ONP	23.35MT/\$33	\$770.55	
	TOTAL	\$1,105.80	\$4,184.95

BALES ON HAND

		<u>ESTIMATED VALUE</u>
DECEMBER	ONP-27 OCC-27 PLASTICS-63 ALUM-34	\$7,232.00
JANUARY	ONP- OCC- PLASTICS- ALUM-	\$ NA

MONTH OF JANUARY

REPAIRS

- REGULAR REPAIRS TO VEHICLES (OIL AND GREASE)
- REPAIRED CANVAS TOP ON CARDBOARD CONTAINER
- 2009 RECYCLE TRUCK ANNUAL SAFETY
- ROLL OFF TRUCK ANNUAL SAFETY
- 1 TON&TRAILER ANNUAL SAFETY (DEC- 2013)

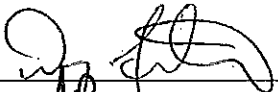
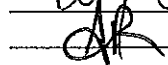
EVENTS OF THE MONTH

- PICKUP AND BALING OF RECYCLABLES
- CARDBOARD PICKUP FOR BUSINESS
- EXTRA RECYCLABLES FROM XMAS
- WORKING ON BUDGET REVISIONS
- XMAS TREES COLLECTED FROM DEPOTS
- ORGANIZING AR'S FOR 2013
- PREPARING FOR TIPPING FEE INCREASE
- WORKING WITH GOLDER ON MOE QUESTIONS (O & D)

CAPITAL PROGRESS

- LANDFILL ENTRANCE.....NOT COMPLETED

Report prepared by:
Reviewed & approved by:

Doug Froats
Angela Rutley, CAO



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PART TIME EMPLOYEE

The Waste Management Department has been operating with an additional employee since the procedure to pick up curbside recycling has been changed due to the Ministry of Labor involvement. There is a need for the additional employee. I would like to hire a part time employee. With the Christmas rush now starting to slow down, I believe we can accomplish our work load with a part time employee. With this my 2014 Budget would increase by \$11,500 . This employee would work roughly 20 hours per week and also be used to cover all vacationing/sick employees.

Breakdown: \$8,500 presently in GL/ Increase GL to \$20,000.00

\$18 per hour/ 20 hours per week x 52 weeks= \$18,720

GUILDCREST HOMES

The Township has been approached by Guildcrest to dispose of waste from a former landfill which is on their property. There is an estimated 6,250 cubic metres of waste. There is also estimated 6,250 cubic metres of soil, mixed in with the waste. I have been working with Golder to establish if the soil can enter our facility. Currently our expected landfill closure is estimated between 2022 and 2032.

Here are four options for Council to consider.

1. Refuse to take the waste. The Township is not responsible for a private landfill. This would have the least impact to our landfill.
2. Establish a maximum quantity that we could accept. 5000 cubic metres would be a reasonable number that could be applied consistently if we receive a similar request in the future. At our current rate, this approximately 2 to 2.5 months of landfill life.
3. Accept 5000 cubic metres of waste, on the condition that it is separated from the soil. We will accept all soil into the landfill that meets the criteria in the Landfills Certificate of Approval. We could apply this consistently if we have a similar request in the future. This would impact the landfill life by 2 to 2.5 months.
4. Accept all of the waste, on the condition that it is separated from the soil, to the maximum estimated quantity of 6,250 cubic metres. If this material had been disposed of properly in the past when it was generated, it would already be in our landfill. This would use up approximately 3 months of landfill life.

My recommendation is option 3.