

Township of

North Dundas

WASTE MANAGEMENT DEPARTMENT

To:

Mayor and Members of Council

Prepared by:

Doug Froats April 8th, 2014

Date of Meeting: Subject:

Departmental Monthly Report - March, 2014

BOYNE ROAD LANDFILL AND RECYCLING FACILITY

REVENUE FOR THE MONTH

	FEBRUARY		<u>MARCH</u>
TOTAL FEES	\$5,293.25	TOTAL FEES	\$ 5,791.05
FEES CHARGED	\$3,673.25	FEES CHARGED	\$3,326.50
FEES PAID	\$1,620.00	FEES PAID	\$ 2,464.55
CASH ON HAND	\$100.00	CASH ON HAND	\$100.00

GARBAGE COLLECTED

WARDS	FEBRUARY	MARCH
#1 (TWP OF WIN)	640	640
#2 (TWP OF MTN)	480	480
#3 (VILL OF WIN)	640	720
#4 (VILL OF CHES)	320	320
OTHER BOYNE	351	376
TOTAL CU. YRDS	2431	2536
TOTAL METRIC TONNES	221.00	230.55

RECYCLABLES

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ITEMS SHIPPED	DOLLARS/MT	FEBRUARY	MARCH
O.C.C	22.31MT/\$130.00		\$2,900.30
BULKED STEEL	1.91MT/\$140		\$268.00
BULKED STEEL	2.46MT/\$155	\$381.00	
BULKED STEEL	2.09MT/\$155		\$323.50
ALUM	9.22MT/\$1,525.58		\$14,065.85
PLASTIC	16.32MT/\$44		\$718.08
OCC	22.53MT/\$115	\$2,590.95	
PLASTICS	16.23MT/\$44	\$714.12	
			\$18,275.73

BALES ON HAND

FEBRUARY ONP-21 OCC-26 PLASTICS-52 ALUM-43 MARCH ONP-12 OCC- 27 PLASTICS-32 ALUM-2

ESTIMATED VALUE

\$8,976.00 \$712.00

MONTH OF MARCH

REPAIRS

- -REGULAR REPAIRS TO VEHICLES (OIL AND GREASE)
- REPLACED TRANS FILTERS IN GARBAGE COMPACTOR
- REMOVED AND REPLACED BROKEN LEG ON BALER

EVENTS OF THE MONTH

- PICKUP AND BALING OF RECYCLABLES
- CARDBOARD PICKUP FOR BUSINESS
- -- WORKING ON THE DATACALL
- -- WORKING ON PROMOTION & EDUCATION WITH CONTINUOUS IMPROVEMENT FUND (OOPS FLYER) & (PLASTIC PROMOTION)
- -- WASTE EMPLOYEES RECEIVED DRIVERS TRAINING
- -- NATHAN ARMSTRONG COMPLETED PROBATION

*RESOLUTION TO HIRE COLIN MCKAY FOR PART TIME EMPLOYEE WILL BE GOING TO COUNCIL

CAPITAL PROGRESS

- LANDFILL ENTRANCE......NOT COMPLETED

Report prepared by: Reviewed & approved by: Doug Froats
Angela Rutley, CAO