



Township of
North Dundas

WASTE MANAGEMENT DEPARTMENT	
To:	Mayor and Members of Council
Prepared by:	Doug Froats
Date of Meeting:	May 13 th , 2014
Subject:	Departmental Monthly Report – April, 2014

BOYNE ROAD LANDFILL AND RECYCLING FACILITY

REVENUE FOR THE MONTH

	<u>APRIL</u>		<u>MARCH</u>
TOTAL FEES.....	\$12,529.30	TOTAL FEES	\$ 5,791.05
FEES CHARGED.....	\$7,959.75	FEES CHARGED.....	\$3,326.50
FEES PAID.....	\$4,569.55	FEES PAID.....	\$ 2,464.55
CASH ON HAND.....	\$100.00	CASH ON HAND.....	\$100.00

GARBAGE COLLECTED

<u>WARDS</u>	<u>APRIL</u>		<u>MARCH</u>
#1 (TWP OF WIN)	800		640
#2 (TWP OF MTN)	480		480
#3 (VILL OF WIN)	640		720
#4 (VILL OF CHES)	320		320
OTHER BOYNE	848		376
TOTAL CU. YRDS	3088		2536
TOTAL METRIC TONNES	280.73		230.55

RECYCLABLES

<u>ITEMS SHIPPED</u>	<u>DOLLARS/MT</u>		
O.C.C	22.31MT/\$130.00	<u>APRIL</u>	<u>MARCH</u>
BULKED STEEL	1.91MT/\$140		\$2,900.30
BULKED STEEL	2.05MT/\$160	\$328.00	\$268.00
BULKED STEEL	2.09MT/\$155		\$323.50
ALUM	9.22MT/\$1,525.58		\$14,065.85
PLASTIC	16.32MT/\$44		\$718.08
OCC	24.08MT/\$115	\$2,769.20	
ONP	20.33MT/\$32	\$650.56	
		\$3,747.76	\$18,275.73

BALES ON HAND

	<u>ESTIMATED VALUE</u>
APRIL ONP-11 OCC-27 PLASTICS-47 ALUM-6	\$1,504.00
MARCH ONP-12 OCC- 27 PLASTICS-32 ALUM-2	\$712.00

MONTH OF APRIL

REPAIRS

- REGULAR REPAIRS TO VEHICLES (OIL AND GREASE)
- REPLACED UNIVERSAL & PROTECTION PLATE ON GARBAGE COMPACTOR

EVENTS OF THE MONTH

- PICKUP AND BALING OF RECYCLABLES
- CARDBOARD PICKUP FOR BUSINESS
- WORKING ON & SUBMITTED THE DATACALL
- WORKING ON PROMOTION & EDUCATION WITH CONTINUOUS IMPROVEMENT FUND (OOPS FLYER) & (PLASTIC PROMOTION)
- INSTALLED A PORTA POTTIE AT LANDFILL
- CLEANING UP BOYNE LANDFILL BETWEEN RAINS
- PREPARING FOR SATURDAYS
- PREPARING FOR HHW DAYS
- CLEARED A PATH TO INSTALL WELL AT MOUNTAIN LANDFILL

CAPITAL PROGRESS

- LANDFILL ENTRANCE.....NOT COMPLETED

Report prepared by:
Reviewed & approved by:




Doug Froats
Angela Rutley, CAO



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REPLACEMENT CONTAINER

The container which is used as the paper container in our recycling program is unsafe for the road. Due to rust from the underside, the doors do not close properly which could result in the doors opening while driving down the road. I would like to replace this container. With this my 2014 Budget would increase by \$5,000 . The additional cost to my budget would be compensated by BLUE BOX REVENUE . I estimate that there should be surplus in the BLUE BOX REVENUE the recover the cost of the container.

