



Township of

North Dundas

COUNCIL REPORT

To:	Mayor and Members of Council
From:	Angela Rutley
Date of Meeting:	August 12, 2014
Subject:	Administration Report

1) Water and Sewer Capital Charge By-law 48-2014:

The new capital charge by-law received first and second reading on July 8th, 2014. It is scheduled for third and final reading August 12th and if passed, will come into effect that day. One change has been made to the section 4 of the original by-law regarding buildings that are already connected to water or sewer. Buildings that require a change of use permit were included, but the by-law has been revised to include buildings that require a *building or change of use permit*. The charge should apply to any buildings that expand and increase their water/sewer capacity requirements. As previously presented the capital charges are as follows:

Water capital charge – \$1,738 per water unit

Sewer capital charge - \$2,875 per sanitary sewer unit

2) Interesting information:

- a) The Township hired 25 students for the summer, with some additional call-in part-time students. Of the 25 students, 15 were lifeguards and 10 held other, non-lifeguard positions. 8 of the 10 non-lifeguards were North Dundas residents and 10 of the 15 lifeguards were North Dundas residents. Most of the non-resident lifeguards took their swimming lessons at North Dundas pools.
- b) I randomly chose an accounts payable batch to analyze the Township's spending with regard to local versus non-local suppliers. An analysis of accounts payable batches 135 to 143 in June yields the following results:

Suppliers within North Dundas	\$51,068.01	
Suppliers outside North Dundas but with a local office	\$57,697.90	
Local Subtotal	\$108,765.91	8.35%
Utilities	\$37,708.87	
School Boards & Province	\$884,266.29	
Waste pickup, arena slab and dust control	\$177,769.84	
Not available Locally Subtotal	\$1,100,745.00	84.55%
Outside Vendors	\$92,318.97	7.09%
Total	\$1,301,829.88	

3) Activities/Meetings:

- Department head meetings
- Meeting with Chesterville Historical Committee
- Meetings with Lawyers regarding issues
- Recreation facility tour with staff
- Attended Warden's golf tournament
- Meetings with Department heads on various issues
- Planned Dairyfest Council BBQ

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Prepared by: Angela Rutley, CAO