



Township of

North Dundas

COUNCIL REPORT

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| To: | Mayor and Members of Council |
| From: | Angela Rutley |
| Date of Meeting: | December 10, 2014 |
| Subject: | Administration Report |

1) Ontario Community Infrastructure Fund:

We received notification that our application for Rodney Lane was not successful in securing funding. We also received notification that our allotment under the formula-based component of OCIF is \$54,689.00 in each of 2015, 2016 and 2017. There is an agreement to sign and specific reporting requirements for this program.

2) Budget Requests:

The following items have been requested or discussed, but are not in the draft version of the budget presented to Council on December 10th.

a) Funds to investigate the viability of setting up an archive – amount requested \$10,000 to start project

b) Beautification of the islands at the entrances to Winchester.

Dan and I met with representative from the Downtown revitalization committee who expressed an interest in beautifying the asphalt islands at the entrances to Winchester. There are four that could be considered for improvements. These improvements could include stone instead of asphalt, suitable low growing vegetation and a “Winchester” sign. The County Engineer was present at this meeting and he noted that the asphalt in the islands was nearing its useful life. He suggested that the Township could request the equivalent funding from the County to go toward an enhanced island project. The funding would have to be approved by the County and would not likely be for all of the islands in a single year. He since provided an estimate of \$33,000 as the County’s cost to replace the asphalt. We do not have a design or estimated project cost at this time.

3) October/November Activities/Meetings:

- South Nation Trail Tour
- Department head meetings
- Meetings with lawyers and residents/property owners on various issues
- Attendance at Ontario Municipal Administrators Fall Workshop/conference
- Meetings with Department heads on various issues
- Meetings with Alan Arcand to prepare for Driver Certification Program audit
- Driver Certification Program Audit
- Attendance at Warden's banquet
- Attendance at IPM kickoff meeting in Finch
- Attendance at Public meetings in Hallville
- Conference calls with MOE and Golder regarding Boyne Road Landfill site
- Attended Management Training organized by the County
- Numerous meetings with Treasurer and department heads to review draft budgets
- Attended Fall Business Breakfast at Winchelsea
- Met with MTO representatives in Kingston regarding the MTO property at the intersection of County Roads 31 & 43.

Prepared by: *Angela Rutley*, CAO