



Township of North Dundas

COUNCIL REPORT

To:	CAO, Mayor and Members of Council
From:	Dan Belleau – Director of Public Works
Date of Meeting:	December 10, 2014
Subject:	Monthly Report

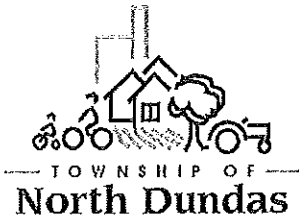
- **Drainage Superintendent:** John Oswald has advised Angela and I, that, he finds the workload too heavy and stressful to handle duties as both Drainage Super and Patrol Foreman. John explained to us that his main priority is fulfilling his duties as Patrol Foreman. Eliminating drainage responsibilities would allow him to spend more time supervising roads and making sure that everything is running smoothly and for this reason, he would like to resign as the drainage superintendent. John would like this change to be effective January 1st, but he is willing to help transition to a new person after that time.
- **Salt Dome:** We received orders from MOL to demolish the Salt Dome. The dome was torn down on November 20th, the new tarp building is being constructed at that location.
- **MTO Patrol Yard:** Angela and I meet with MTO on November 12th, to discuss the 3 year lease agreement and permission to demolish the old Salt Dome and install a Tarp Building.
- **On Call Snow Plow Operators:** We have selected 3 on call snowplow operator for the winter period. The selected individuals are as follows: Raymond Sherrer, John Choquette and Ryan Hay.
Recommendation: That Council approve the hiring of Raymond Sherrer and John Choquette at Term 1 of the Part Time Operator Pay schedule. Ryan Hay at Term 2.

Angela Rutley



Dan Belleau





Township of North Dundas

COUNCIL REPORT

To:	CAO, Mayor and Members of Council
From:	Mary Lynn, Water/Sewer Assistant Manager
Date of Meeting:	December 10, 2014
Subject:	Water & Sewer Report

- 1. Capital Rate By-Law Amendments for Dawley Drive and County Road #3 and the By-Law to set capital charges for water and sanitary sewer connections:**
Please see attached By-Law amendment for: Schedule "A" of By-Law 15-2011, Schedule "A" of By-Law 14-2011 and Schedule "A" of By-Law 60-2014. Amounts have been increased by 2.8% as per the current CPI. See attached:
- 2. E-Billing:**
We are continuing to post to Facebook and Twitter to remind customers to sign up and we are including the authorization sign-up sheets again in the next quarterly Utilities Water/Sewer Invoice. We now have approximately 200 customers enrolled.
- 3. Chesterville Lagoon Project:**
Work is on-going at the Chesterville Lagoon site.
- 4. 2015 Water and Sewer Rates:**
The final water/sewer bill for 2014 will be issued at the beginning of January. After that, we will review the revenue numbers for the current year compared to our rate study and determine the appropriate rates for 2015. These new rates will be presented to Council for approval in January.

Mary Lynn Plummer

Approved by

Schedule "A"
To By-law No. 60-2014

FEES AND CHARGES

- Capital Charge for Connections

Effective Date	Charge per Water Unit	Charge per Sewer Unit
September 30, 2014-December 31,2014	\$1,738.00	\$2,875.00
January 1,2015 – December 31,2015	\$1,786.66	\$2,955.50

Schedule "A" of By-law 14-2011

Sewer Capital Rate for New Buildings

New buildings that connect to the municipal sanitary sewer system on County Road #3, (west of Main St.) shall be charged the following sewer capital rate:

Effective Date	Cost per sewer unit	Cost for a lateral, if installed*
September 11 – December 31, 2006	\$4,514.98	\$4,978.80
January 1 – December 31, 2007	\$4,709.12	\$5,192.89
January 1 – December 31, 2008	\$4,909.26	\$5,413.59
January 1 – December 31, 2009	\$5,100.72	\$5,624.72
January 1 – December 31, 2010	\$5,304.75	\$5,849.71
January 1 – December 31, 2011	\$5,516.94	\$6,083.70
January 1 – December 31, 2012	\$5,674.17	\$6,257.09
January 1 - December 31, 2013	\$5,844.39	\$6,444.80
January 1 - December 31, 2014	\$6,019.72	\$6,638.14
January 1 – December 31, 2015	\$6,188.27	\$6,624.00

*The cost for a lateral is only payable if a lateral was installed by the municipality to the property line.

2006 rates passed on Sept. 11, 2006, By-law 25-06.
2007 rates passed on January 15, 2007, By-law 36-06
2008 rates passed on June 24, 2008, Resolution #09-June/24
2009 rates passed on July 7, 2009, Resolution #21-July/7
2010 rates passed on October 12, 2010, Resolution #28-Oct 12
2011 rates passed on February 1, 2011, By-law 14-2011
2012 rates passed on March 26, 2012, Resolution #18
2013 rates passed on January 15, 2013, Resolution # 15
2014 rates passed on December 10, 2013 Resolution #16
2015 rates passed on December 10, 2014 Resolution #

Schedule "A" of By-law 15-2011

Capital Rate

Buildings that connect to the municipal systems on Dawley Drive shall be charged the following capital rate:

Effective Date	Cost per <i>sewer unit</i>	Additional Cost per <i>sewer unit</i> as per By-Law 14-2011	
		Existing building	New Building
January 1 – December 31, 2011	\$8,597.50	\$4,514.98	\$5,516.94
January 1 – December 31, 2012	\$8,812.44	\$4,514.98	\$5,674.17
January 1 - December 31, 2013	\$9,076.81	\$4,514.98	\$5,844.39
January 1- December 31, 2014	\$9,349.11	\$4,514.98	\$6,019.72
January 1 – December 31, 2015	\$9,610.88	\$4,514.98	\$6,188.27

2011 rates passed on February 1, 2011, By-law 15-2011.

2012 rates passed on March 26, 2012, Resolution #

2013 rates passed on January 15, 2013, Resolution #16

2014 rates passed on December 10, 2013 Resolution #17

2015 rates passed on December 10, 2014 Resolution #

Statistics Canada

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Related tables: [Consumer price indexes](#).

Consumer Price Index, by province (monthly) (Ontario)

	October 2013	September 2014	October 2014	September 2014 to October 2014	October 2013 to October 2014
	2002=100			% change	
Ont.					
All-items	123.3	126.7	126.8	0.1	2.8
Food	132.4	136.0	135.5	-0.4	2.3
Shelter	127.4	132.1	132.3	0.2	3.8
Household operations, furnishings and equipment	115.4	119.2	119.6	0.3	3.6
Clothing and footwear	90.3	94.0	95.8	1.9	6.1
Transportation	131.2	131.8	131.4	-0.3	0.2
Health and personal care	119.0	120.7	120.0	-0.6	0.8
Recreation, education and reading	109.2	112.3	111.9	-0.4	2.5
Alcoholic beverages and tobacco products	141.1	150.6	152.3	1.1	7.9
Special aggregates					
All items excluding food	121.7	125.0	125.1	0.1	2.8
All items excluding energy	120.9	123.6	124.0	0.3	2.6
Energy	158.7	171.8	166.8	-2.9	5.1

Source: Statistics Canada, CANSIM, table [326-0020](#) and Catalogue nos. [62-001-X](#) and [62-010-X](#).
Last modified: 2014-11-21.

To learn more about the Consumer Price Index, see [Your Guide to the Consumer Price Index](#).

Find information related to this table (CANSIM table(s); Definitions, data sources and methods; *The Daily*; publications; and related Summary tables).

Date modified: 2014-11-21