



Township of
North Dundas

WASTE MANAGEMENT DEPARTMENT	
To:	Mayor and Members of Council
Prepared by:	Doug Froats
Date of Meeting:	December 10 th , 2014
Subject:	Departmental Monthly Report -- October, 2014

BOYNE ROAD LANDFILL AND RECYCLING FACILITY

REVENUE FOR THE MONTH

OCTOBER
 TOTAL FEES.....\$18,155.40
 FEES CHARGED.....\$10,865.40
 FEES PAID..... \$7,290.00
 CASH ON HAND..... \$100.00

SEPTEMBER
 TOTAL FEES\$ 35,529.25
 FEES CHARGED..... \$28,189.25
 FEES PAID..... \$ 7,340.00
 CASH ON HAND..... \$100.00

GARBAGE COLLECTED

<u>WARDS</u>	<u>OCTOBER</u>	<u>SEPTEMBER</u>
#1 (TWP OF WIN)	720	720
#2 (TWP OF MTN)	600	480
#3 (VILL OF WIN)	720	720
#4 (VILL OF CHES)	400	320
OTHER BOYNE	1066	1221
TOTAL CU. YRDS	3506	3461
TOTAL METRIC TONNES	318.73	314.64

RECYCLABLES

<u>ITEMS SHIPPED</u>	<u>DOLLARS/MT</u>	<u>OCTOBER</u>	<u>SEPTEMBER</u>
O.C.C	24.77MT/\$97		\$2,402.69
BULKED STEEL	1.74MT/\$150		\$261.25
BULKED STEEL	1.83MT/\$140	\$256.50	
ONP	23.95MT/\$32		\$866.03
PLASTIC			
OCC	25.11MT/\$100	\$2,511.00	
		\$2,767.50	\$3,430.34

BALES ON HAND

		<u>ESTIMATED VALUE</u>
OCTOBER	ONP-43 OCC-22 PLASTICS-68 ALUM-32	\$6,920.00
SEPTEMBER	ONP-10 OCC-23 PLASTICS-51 ALUM-27	\$5,664.00



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REVENUE FOR THE MONTH

<u>OCTOBER</u>	<u>NOVEMBER</u>
TOTAL FEES.....\$18,155.40	TOTAL FEES\$ 12, 806.80
FEES CHARGED.....\$10,865.40	FEES CHARGED..... \$6,727.25
FEES PAID..... \$7,290.00	FEES PAID..... \$6,079.55
CASH ON HAND..... \$100.00	CASH ON HAND..... \$100.00

GARBAGE COLLECTED

<u>WARDS</u>	<u>OCTOBER</u>	<u>NOVEMBER</u>
#1 (TWP OF WIN)	720	640
#2 (TWP OF MTN)	600	480
#3 (VILL OF WIN)	720	640
#4 (VILL OF CHES)	400	320
OTHER BOYNE	1066	764
TOTAL CU. YRDS	3506	3461
TOTAL METRIC TONNES	318.73	314.64

RECYCLABLES

<u>ITEMS SHIPPED</u>	<u>DOLLARS/MT</u>	<u>OCTOBER</u>	<u>NOVEMBER</u>
O.C.C	NO DATA		
BULKED STEEL	1.81MT/\$120		\$216.50
BULKED STEEL	1.83MT/\$140	\$256.50	
ONP	NO DATA		
PLASTIC	NO DATA(2 LOADS)		
OCC	25.11MT/\$100	\$2,511.00	
OCC	NO DATA		
		\$2,767.50	\$

BALES ON HAND

	<u>ESTIMATED VALUE</u>
OCTOBER ONP-43 OCC-22 PLASTICS-68 ALUM-32	\$6,920.00
NOVEMBER ONP-43 OCC-17 PLASTICS-8 ALUM-35	\$7,480.00

MONTH OF NOVEMBER

REPAIRS

- REGULAR REPAIRS TO VEHICLES (OIL AND GREASE)
- 2009 – NEW INJECTORS AND SENSORS @ TALLMEN TRUCK CENTRE

EVENTS OF THE MONTH

- PICKUP AND BALING OF RECYCLABLES
- CARDBOARD PICKUP FOR BUSINESSES
- SENT INFO FOR MOE -2014 HHW REPORT
- DISCUSSING MOE COMMENTS WITH GOLDER (Surface/ground water and Development & Operation comments)
- HANDING OUT 2015 CALENDAR & FLYER
- HANDING OUT "OPPS FLYER" –OCT- 28TH
- WORKING ON 2015 BUDGET

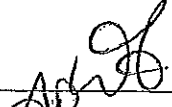

*2015 HHW DAYS- May 23rd/June 20th/July 18th/ August 15th/ September 10th/ October 10th

*OPEN FOR WINTER SATURDAYS- November 8th, December 13th, January 10th, February 14th, March 14th and April 11th.

CAPITAL PROGRESS

- LANDFILL ENTRANCE.....NOT COMPLETED

Report prepared by:
Reviewed & approved by:

Doug Froats
Angela Rutley, CAO



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BOYNE ROAD LANDFILL

Since May of 2013 the Waste Management Department has been developing and implementing a Design and Operations plan for the Boyne Road Landfill site. In October we received comments from a Senior Reviewer of the MOECC in Toronto which will affect how the landfill site will be operated in the future. I have attached a letter from our consultants (Golder) which gives a detailed account of what has happened in the last two months.

WASTE CONTRACT

We are in discussion with the contractor about a waste extension. The contractor has asked for a two year contract and with the new situation at the landfill, this may be the best direction. The contractor has to purchase another truck before the contract will be finalized.