



Township of North Dundas

COUNCIL REPORT

To:	CAO, Mayor and Members of Council
From	Dan Belleau – Director of Transportation
Date of Meeting:	August 14, 2012
Subject:	Transportation Department Monthly Report (July)

Road Construction: Surface treatment was completed on July 17th 2012, attached is a list of roads completed including the number of houses and kms.

Surface Treatment for consideration:

Since the tenders for surface treatment came in at a very low price this year and that Smith Construction is willing to hold their price if we chose to do more, I have prepared a list of roads for Council to take in consideration, also includes explanation on financing (See attachment). If council decides to go ahead with these Roads, this would give us a total of 28.2kms of roads surface treated this year and 128 homes that would receive a hard top surface. This also means an annual saving of approximately \$150,000 off our gravel maintenance budget and approximately \$50,000 off the dust control budget, plus reduce grading time, fuel and wear and tear on the graders.

Mountain Boundary Rd: This road was surface treated on July 18, 2012. As we all know we have been getting a lot of complaints about heavy truck traffic traveling from Schouten Pit off of Bennett Rd to Lafarge's Pit on Loughlin Ridge Rd. After a conversation with North Grenville Public Works Manager and myself I had suggested to turn this road in a No Truck Route Local Deliveries Only. Some wheel ruts are starting to form on a section of this road; I have attached a picture that identifies the ruts. I contacted the Townships solicitor for legal advice; he did confirm that it would be in the Townships rights to change Mountain Boundary Rd to a No Truck Route as long as both parties agree. According to the Municipal act 27(2) a Boundary Rd shared between two or more Townships a by-law must be passed by all. Staff has received a Petition requesting that Mountain Boundary Rd be designated for local and agricultural traffic only.

Suggestion to council is to wait till Staff can sit down with North Grenville Staff and discuss this issue and come to a conclusion. Staff would have a full report for council at the September 11, 2012 meeting.

Boyd parking lot: Alfa construction has completed the cement curbs in the parking lot.
Lough Rd & Kerr's Ridge Rd: Cruickshank Const as begun the reconstruction of these two roads they should be completed by Friday August 10, 2012.

Single axle plow truck: Tender opening for the single axle plow truck was August 8, 2012 at 1:05 pm. We received three quotes, two from Francis Fuel and One from Tallman Truck Center. Township cost is as follow.

Results: Tallman Truck Center, International 7400: **\$163,936.36**

Francis Fuel, Western Star 4700: **\$174,062.60**

Francis Fuel, Freightliner 114SD: **\$173,612.00**

Recommendation: That Council grants the tender to Tallman Truck Center.

Grass Cutting Student Project: Students started on May 28, 2012 and will be done on August 31, 2012. I am very satisfied with the work they have accomplished.

Road Side Ditch Cutting: Tenders for Tractor & Mower will be opened on Friday August 10, 2012 at 1:30 pm. I will have results for the council meeting on August 14, 2012.

Garage: We have some safety issues coming from the safety committee, concerning our works garage such as we needed to install a chimney on our pressure washer steamer to exhaust the fumes outside and the garage floor needs to be repaired it is considered a trip hazard. I also hired David Young construction to repair the roof at the garage, it was leaking inside when it rain.

Salt Dome: Seeking Councils opinion, we need to decide if we are going to repair the salt dome or build a new one. No funds were budgeted in 2012 for this project; we do have \$40,000.00 in reserves for the salt dome that we could use.

A new one would cost approximately \$150,000.00 to \$200,000.00.

To repair it would be approximately \$50,000.00.

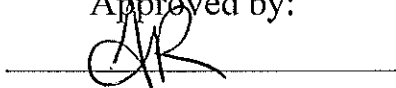
I am asking Council approval to send tenders out, one for repairs and one for a new building. I would have results for the September 11, 2012 meeting.

Mechanic: The mechanics are installing a new water tank on the Morewood fire truck. They have also started the 35 day maintenance schedule on equipment that the safety check has been completed.

Dan Belleau:



Approved by:



SURFACE TREATMENT

COMPLETED IN 2012

ROAD NAME	NUMBER OF HOUSES	KM
BELMEADE	10	1.7
FAWCETT	9	2
FORWARD	1	1.4
LEVERE	17	2.7
MARIONVILLE	11	2.2
NESBITT	1	.3
RONSON	6	.7
SHAY	4	.8
STEEN	1	.2
<u>VANCAMP</u>	<u>13</u>	<u>3.8</u>
TOTAL	73	15.8

**UNFINANCED SURFACE TREATMENT
2012 CONSIDERATION**

ROADS	CONSTRUCTION	SURFACE TREATMENT	TOTAL \$
GUY	\$94,050.00	\$91,428.00	185,478.00
BAKER	\$44,550.00	\$43,308.00	87,858.00
ALLEN	\$69,300.00	\$67,368.00	136,668.00
FRENCHSETTLEMENT	2012 BUDGET	\$48,120.00	48,120.00
LOUGHLIN RIDGE	2012 BUDGET	\$48,120.00	48,120.00
TOTAL			506,244.00

AVAILABLE FINANCING FOR THESE PROJECTS

GUY RD: The total amount of \$185,478.00 could come from the general 2011 Surplus/ Reserve.

BAKER RD: The total amount of \$87,858.00 could come from the general 2011 Surplus/ Reserve.

ALLEN RD: The total amount of \$136,668.00 could be taken out of the 2013 Gas Tax allocation.

FRENCH SETTLEMENT RD: The construction part and \$4,000.00 of the surface treatment amount would come out of the gravel maintenance and construction budget. The amount of \$44,120.00 could be taking out of Mun Road Reserves.

LOUGHLIN RIDGE RD: The construction part and \$4,000.00 of surface treatment amount would come out of the gravel maintenance and construction budget. The balance of \$44,120.00, we could use the amount that was budgeted IN 2012 for the Grey Rd project that has been cancelled for this year, because the funding was not approved by Transport Canada.

GENERAL SURPLUS/RESERVE- 2011= \$273,336.00

MUN ROADS RESERVE-2011= \$44,120.00

GREY ROAD-2012 BUDGET ITEM= \$44,120.00

GAS TAX 2013=\$136,668.00