



Township of
North Dundas

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| WASTE MANAGEMENT DEPARTMENT | |
| To: | Mayor and Members of Council |
| Prepared by: | Doug Froats |
| Date of Meeting: | March 13th, 2012 |
| Subject: | Departmental Monthly Report - February2012 |

BOYNE ROAD LANDFILL AND RECYCLING FACILITY
REVENUE FOR THE MONTH

| | <u>JANUARY</u> | | <u>FEBRUARY</u> |
|-------------------|----------------|----------|-----------------|
| TOTAL FEES..... | \$3566.50 | PLUS HST | \$3,246.05 |
| FEES CHARGED..... | \$2306.50 | | \$1,736.50 |
| FEES PAID..... | \$1260.00 | | \$1,509.55 |
| CASH ON HAND..... | \$100.00 | | \$100.00 |

GARBAGE COLLECTED

| <u>WARDS</u> | <u>JANUARY</u> | <u>FEBRUARY</u> |
|---------------------|----------------|-----------------|
| #1 (TWP OF WIN) | 720 | 720 |
| #2 (TWP OF MTN) | 480 | 480 |
| #3 (VILL OF WIN) | 800 | 640 |
| #4 (VILL OF CHES) | 480 | 320 |
| OTHER BOYNE | 349 | 315 |
| | | |
| TOTAL CU. YRDS | 2829 | 2475 |
| TOTAL METRIC TONNES | 257.18 | 225.00 |

RECYCLABLES

| <u>ITEMS SHIPPED</u> | <u>DOLLARS/MT</u> | <u>JANUARY</u> | <u>FEBRUARY</u> |
|--|-------------------|-------------------------------|-------------------|
| O.C.C | NO DATA FOR LOAD | | |
| BULKED STEEL | 2.72MT/\$195 | \$530.75 | |
| BULKED STEEL | 2.4766MT/\$185 | | \$458.25 |
| O.N.P. | 57.44MT/\$45 | \$2584.80 | |
| O.C.C. | 23.19MT/\$126 | \$2,921.94 | |
| O.N.P. | 29.50MT/\$57.50 | | \$1,696.25 |
| PLASTIC | 15.35MT/\$115 | | \$1,765.25 |
| | TOTAL | \$ 6,037.49 | \$3,919.75 |
| <u>BALES ON HAND</u> | | <u>ESTIMATED VALUE</u> | |
| FEBRUARY ONP-3 OCC-5 PLASTICS-8 ALUM-62 | | \$12,464.00 | |
| JANUARY ONP-20 OCC-6 PLASTICS-33 ALUM-58 | | \$11,808.00 | |



MONTH OF FEBRUARY

REPAIRS

- REGULAR REPAIRS TO VEHICLES (OIL AND GREASE)
- 2005 ROLL OFF TO KTC - ELECTRICAL

EVENTS OF THE MONTH

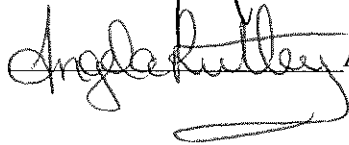
- PICKUP AND BALING OF RECYCLABLES
- CARDBOARD PICKUP FOR BUSINESS
- PREPARING FOR WDO AUDIT
- PREPARING TERMS OF REFERENCE
FOR WATER MONITORING
- CHANGE OVER OF OFFICE STRUCTURE

Report prepared by:



Doug Froats

Reviewed & approved by:



Angela Rutley, Acting CAO

