



Township of
North Dundas

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| WASTE MANAGEMENT DEPARTMENT | |
| To: | Mayor and Members of Council |
| Prepared by: | Doug Froats |
| Date of Meeting: | January 10th, 2012 |
| Subject: | Departmental Monthly Report - December 2011 |

BOYNE ROAD LANDFILL AND RECYCLING FACILITY
REVENUE FOR THE MONTH

| | <u>NOVEMBER</u> | | <u>DECEMBER</u> |
|-------------------|-----------------|----------|---------------------|
| TOTAL FEES..... | \$8193.40 | PLUS HST | \$4,169.50 PLUS HST |
| FEES CHARGED..... | \$5939.30 | | \$2,799.50 |
| FEES PAID..... | \$2254.10 | | \$1,370.00 |
| CASH ON HAND..... | \$100.00 | | \$100.00 |

GARBAGE COLLECTED

| <u>WARDS</u> | <u>NOVEMBER</u> | <u>DECEMBER</u> |
|---------------------|-----------------|-----------------|
| #1 (TWP OF WIN) | 800 | 640 |
| #2 (TWP OF MTN) | 480 | 600 |
| #3 (VILL OF WIN) | 640 | 720 |
| #4 (VILL OF CHES) | 320 | 400 |
| OTHER BOYNE | 791 | 386 |
| | | |
| TOTAL CU. YRDS | 3031 | 2746 |
| TOTAL METRIC TONNES | 275.55 | 249.64 |

RECYCLABLES

| <u>ITEMS SHIPPED</u> | <u>DOLLARS/MT</u> | | <u>NOVEMBER</u> | <u>DECEMBER</u> |
|----------------------|-------------------|--------------|-------------------|-------------------|
| O.C.C | 46.62MT/\$126 | | | \$5,874.12 |
| BULKED STEEL | 2.03MT/\$165 | | \$335.25 | |
| BULKED STEEL | 2.15MT/\$165 | | | \$354.75 |
| O.N.P. | 50.21MT/\$37 | | \$1857.77 | |
| O.C.C. | 21.87MT/\$130 | | \$2843.10 | |
| BULKED STEEL | 2.11MT/\$180 | | | \$380.50 |
| PLASTIC | 15.86MT/\$90 | | | \$1,427.40 |
| | | TOTAL | \$ 5036.12 | \$4,673.75 |

BALES ON HAND

| | <u>ESTIMATED VALUE</u> |
|--|------------------------|
| DECEMBER ONP-58 OCC-0 PLASTICS-20 ALUM-54 | \$11,264.00 |
| NOVEMBER ONP-17 OCC-32 PLASTICS-45 ALUM-49 | \$10,192.00 |

MONTH OF DECEMBER

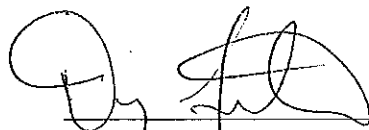
REPAIRS

- REGULAR REPAIRS TO VEHICLES (OIL AND GREASE)

EVENTS OF THE MONTH

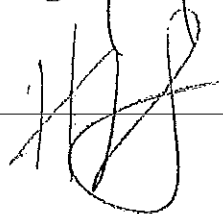
- PICKUP AND BALING OF RECYCLABLES
- CARDBOARD PICKUP FOR BUSINESS
- EXTRA CURBSIDE & BUSINESS CHRISTMAS PICKUP
- SUBMITTED HHW INVOICES TO STEWARDSHIP
- DELIVERING CALENDARS AND FLYERS THROUGHOUT THE MUNICIPALITY
- WORKING ON 2012 BUDGET

Report prepared by:



Doug Froats

Reviewed & approved by:



Howard Smith, CAO