

Township of
North Dundas

WASTE MANAGEMENT DEPARTMENT	
To:	Mayor and Members of Council
Prepared by:	Doug Froats
Date of Meeting:	February 1st, 2011
Subject:	Departmental Monthly Report - January 2011

BOYNE ROAD LANDFILL AND RECYCLING FACILITY

REVENUE FOR THE MONTH

	NOVEMBER		DECEMBER
TOTAL FEES.....	\$10,172.10	PLUS HST	\$6,123.65
FEES CHARGED.....	\$5,880.55		\$2,738.65
FEES PAID.....	\$4,291.55		\$3,385.00
CASH ON HAND.....	\$100.00		\$100.00

GARBAGE COLLECTED

<u>WARDS</u>	<u>NOVEMBER</u>	<u>DECEMBER</u>
#1 (TWP OF WIN)	720	840
#2 (TWP OF MTN)	480	640
#3 (VILL OF WIN)	720	840
#4 (VILL OF CHES)	320	440
OTHER BOYNE	938	597.50
TOTAL CU. YRDS	3178	3357.50
TOTAL METRIC TONNES	288.91	305.23

RECYCLABLES

<u>ITEMS SHIPPED</u>	<u>DOLLARS/MT</u>	<u>NOV-10</u>	<u>DEC-10</u>
BULKED STEEL	2.35MT/\$170		\$399.50
BULKED STEEL	2.29MT/\$150	\$344.25	
O.N.P.	30.74MT/\$30	\$922.20	
O.N.P.			
O.C.C.	21.26MT/\$145		\$3,082.70
O.C.C.	20.23MT/125	\$2,528.75	
	TOTAL	\$3,795.20	\$3,482.20

BALES ON HAND

	<u>ESTIMATED VALUE</u>
DECEMBER- ONP-57 OCC-33 PLASTICS-39 ALUM-41	\$8,920.00
NOVEMBER- ONP-9 OCC-32 PLASTICS-26 ALUM-37	\$7,728.00

MONTH OF JANUARY

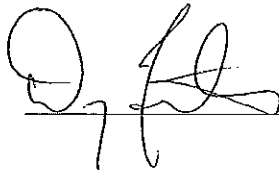
REPAIRS

- REGULAR REPAIRS TO VEHICLES (OIL AND GREASE)
- SAFETIED 2009 RECYCLE TRUCK
- REPLACED HYDRAULIC HOSE ON GARBAGE COMPACTOR (STEERING)
- OIL CHANGE & INSPECTION ON HALF TON

EVENTS OF THE MONTH

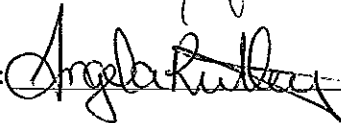
- EXTRA PICKUP AND BALING OF RECYCLABLES
- EXTRA CARDBOARD PICKUP FOR BUSINESS
- FINISHED COVERING CONVEYORS TO COMPLY TO MOL WORK ORDER
- ATTENDED HHW MEETING IN PEEL (FUNDING FOR PHASE #1, #2 AND #3)
- COMPLETED FIRST DRAFT OF BUDGET

Report prepared by:



Doug Froats

Reviewed & approved by:



Angela Rutley, Deputy CAO