



Township of
North Dundas

WASTE MANAGEMENT DEPARTMENT	
To:	Mayor and Members of Council
Prepared by:	Doug Froats
Date of Meeting:	November 8th, 2011
Subject:	Departmental Monthly Report - October 2011

BOYNE ROAD LANDFILL AND RECYCLING FACILITY
REVENUE FOR THE MONTH

	<u>SEPTEMBER</u>		<u>OCTOBER</u>
TOTAL FEES.....	\$10,012.05	PLUS HST	\$8,227.05 PLUS HST
FEES CHARGED.....	\$6,202.95		\$6112.50
FEES PAID.....	\$3,809.10		\$2114.55
CASH ON HAND.....	\$100.00		\$100.00

GARBAGE COLLECTED

<u>WARDS</u>	<u>SEPTEMBER</u>	<u>OCTOBER</u>
#1 (TWP OF WIN)	640	640
#2 (TWP OF MTN)	600	480
#3 (VILL OF WIN)	720	720
#4 (VILL OF CHES)	400	320
OTHER BOYNE	954	784
TOTAL CU. YRDS	3314	2944
TOTAL METRIC TONNES	301.27	267.64

RECYCLABLES

<u>ITEMS SHIPPED</u>	<u>DOLLARS/MT</u>	<u>SEPTEMBER</u>	<u>OCTOBER</u>
O.C.C	24.63MT/\$175		\$4310.75
BULKED STEEL	1.96MT/\$175	\$344.58	
BULKED STEEL	2.08MT/\$175		\$363.50
O.N.P.	29.40MT/\$100	\$2,940.00	
O.C.C.	22.17MT/\$165	\$3,658.05	
O.N.P			
PLASTIC	15.69MT/\$190	\$2,981.10	

TOTAL \$ 9,923.73 \$4,673.75

BALES ON HAND

	<u>ESTIMATED VALUE</u>
OCTOBER ONP-45 OCC-28 PLASTICS-31 ALUM-45	\$9584.00
SEPTEMBER ONP-11 OCC-20 PLASTICS-17 ALUM-41	\$8,448.00

MONTH OF OCTOBER

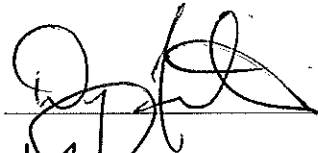
REPAIRS

- REGULAR REPAIRS TO VEHICLES (OIL AND GREASE)

EVENTS OF THE MONTH

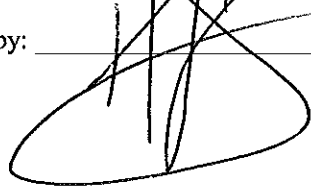
- PICKUP AND BALING OF RECYCLABLES
- CARDBOARD PICKUP FOR BUSINESS
- HELD 6TH HHW DAY OCTOBER 1ST - 121 VEHICLES
- CLOSED FOR SATURDAYS AS OF OCTOBER 29TH
- SHIPPED ALL HHW ON OCT 24 TH
- MAJOR COVERING OF LANDFILL (UTILIZED TOWNSHIP LOADER)
- DECLINED FUNDING FOR PLASTIC PERFORATOR

Report prepared by:



Doug Froats

Reviewed & approved by:



Howard Smith, CAO

HOUSEHOLD HAZARDOUS WASTE
RESPONSE

	2011		2009		2010	
	NORTH	SOUTH	NORTH	SOUTH	NORTH	SOUTH
MAY	118	47	103	52	117	50
JUNE	68	27	48	25	50	36
JULY	44	25	51	31	55	21
AUGUST	45	31	38	12	44	18
SEPTEMBER	54	12	46	21	49	32
OCTOBER	82	39	66	47	80	30
TOTAL	411	181	352	188	395	187
Total households South Dundas	206		240		256	
VEHICLES	592		540		582	



October 25, 2011

Township of North Dundas
636 St. Lawrence Street, P.O. Box 489
Winchester, ON K0C 2K0

Attention: Doug Froats, Director of Waste Management

Dear Mr. Froats,

**Re: Continuous Improvement Fund Application (#650.2)
"Installation of a Plastic Perforator in MRF"**

Thank you for your application to the Continuous Improvement Fund for support with the installation of a plastic perforator in the Township's Material Recovery Facility.

After review of the application, your request for \$10,000 was not approved by the CIF Director. Though there are potential savings demonstrated over a 5 year period, the long term viability of the facility as a MRF operation is in question. The evaluation work carried out in the region in regards to optimizing recycling processing indicates that the current MRF facility would be redundant and not viable as a MRF.

Appendix 7.4 of the CIF Operations Plan includes an appeal process:

A proponent who wishes to appeal a decision of a project or the amount of funding approved must provide a written justification addressed to the CIF Director. The appeal must be dated within 30 days of the date of reception of a formal written notice of rejection or of receipt of the project decision. All notices of rejection must clearly spell out this appeal process. The appeal will be examined as follows:

- *CIF Director decisions are appealed to the CIF Project Committee;*
- *CIF Project Committee decisions are appealed to the CIF Committee;*
- *CIF Committee decisions are appealed to MIPC; and*
- *MIPC decisions are appealed to binding arbitration as established under the arbitration rules of the Province of Ontario. Each party is responsible for their own costs of arbitration.*

In all cases staff, the CIF Committee and MIPC will work with the appellant to clarify the decision and review any additional information to mitigate the issue.

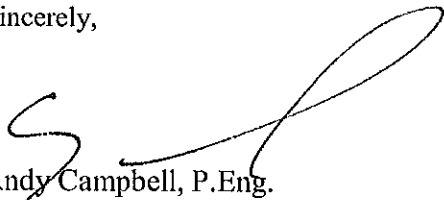
The rejection of the funding does not imply that the proposed project may not be the right decision for the Township to undertake. The project application indicated that the project would provide operations efficiency and some savings which will be a benefit to the residents of the Township.



October 25, 2011
Page 2
Township of North Dundas

Please contact me if you have any questions.

Sincerely,



Andy Campbell, P.Eng.
Director, CIF

c – Clayton Sampson, Project Manager, CIF