



Township of  
**North Dundas**

WASTE MANAGEMENT DEPARTMENT	
<b>To:</b>	Mayor and Members of Council
<b>Prepared by:</b>	Doug Froats
<b>Date of Meeting:</b>	January 15th, 2013
<b>Subject:</b>	Departmental Monthly Report – December 2012

BOYNE ROAD LANDFILL AND RECYCLING FACILITY

REVENUE FOR THE MONTH

	<u>NOVEMBER</u>	<u>DECEMBER</u>
TOTAL FEES.....	\$7,841.25	\$15,161.25
FEES CHARGED.....	\$5,351.25	\$13,491.25
FEES PAID.....	\$2,490.00	\$1,620.00
CASH ON HAND.....	\$100.00	\$100.00

GARBAGE COLLECTED

<u>WARDS</u>	<u>NOVEMBER</u>	<u>DECEMBER</u>
#1 (TWP OF WIN)	640	640
#2 (TWP OF MTN)	600	480
#3 (VILL OF WIN)	720	720
#4 (VILL OF CHES)	400	320
OTHER BOYNE	760	1502
TOTAL CU. YRDS	3120	3662
TOTAL METRIC TONNES	283.64	332.91

RECYCLABLES

<u>ITEMS SHIPPED</u>	<u>DOLLARS/MT</u>	<u>NOVEMBER</u>	<u>DECEMBER</u>
O.C.C	22.53MT/\$99		\$2,520.43
BULKED STEEL	1.91MT/\$160	\$306.25	
BULKED STEEL	2.38MT/\$160		\$380.25
OCC	23.72MT/\$95	\$2,251.20	
ONP	30.62MT/\$55	\$1,684.10	
PLASTIC	15.41MT/\$95	\$1,463.95	
	<b>TOTAL</b>	<b>\$5,740.80</b>	<b>\$2,900.68</b>

BALES ON HAND

	<u>ESTIMATED VALUE</u>
DECEMBER ONP-53 OCC-19 PLASTICS-41 ALUM-66	\$13,776.00
NOVEMBER ONP-23 OCC-20 PLASTICS-29 ALUM-62	\$12,744.00

MONTH OF DECEMBER

REPAIRS

-REGULAR REPAIRS TO VEHICLES (OIL AND GREASE)

EVENTS OF THE MONTH

- PICKUP AND BALING OF RECYCLABLES
- CARDBOARD PICKUP FOR BUSINESS
- WORKING ON 2013 CAPITAL
- EXTRA RECYCLING PICKUP FOR THE HOLIDAYS

CAPITAL PROGRESS

-NEW TRUCK..... Completed

Report prepared by:



Doug Froats

Reviewed & approved by:



Angela Rutley, CAO

## COMPACTOR BREAKDOWN

<u>New Cat 816F</u>	.....	\$169,000.00	
<u>Less Trade in</u>	.....	<\$45,000.00>	
<u>Difference</u>	.....	\$124,000.00	
<u>HST</u>	.....	\$16,120.00	
<u>Total</u>	.....	\$140,120.00	
<u>Net cost after HST Rebate</u>	.....	\$13,937.51.....	@86.461%
<u>Cost Expense</u>	.....	\$126,182.49	

To finance over a five year term = \$25,236.50 per year