



Township of  
**North Dundas**

WASTE MANAGEMENT DEPARTMENT	
To:	Mayor and Members of Council
Prepared by:	Doug Froats
Date of Meeting:	November 19 <sup>th</sup> , 2013
Subject:	Departmental Monthly Report – October 2013

BOYNE ROAD LANDFILL AND RECYCLING FACILITY

REVENUE FOR THE MONTH

	<u>SEPTEMBER</u>		<u>OCTOBER</u>
TOTAL FEES.....	\$7,827.80	TOTAL FEES .....	\$11,109.25
FEES CHARGED.....	\$4,778.25	FEES CHARGED.....	\$6,161.25
FEES PAID.....	\$3,049.55	FEES PAID.....	\$4,948.00
CASH ON HAND.....	\$100.00	CASH ON HAND.....	\$100.00

GARBAGE COLLECTED

<u>WARDS</u>	<u>SEPTEMBER</u>	<u>OCTOBER</u>
#1 (TWP OF WIN)	640	800
#2 (TWP OF MTN)	480	480
#3 (VILL OF WIN)	720	720
#4 (VILL OF CHES)	320	400
OTHER BOYNE	630	1094
TOTAL CU. YRDS	2790	3494
TOTAL METRIC TONNES	253.64	317.64

RECYCLABLES

<u>ITEMS SHIPPED</u>	<u>DOLLARS/MT</u>	<u>SEPTEMBER</u>	<u>OCTOBER</u>
O.C.C	24.34MT/\$119.00		\$2,896.46
BULKED STEEL			
BULKED STEEL	4.12MT/\$130		\$535.50
OCC	25.60 MT@119	\$3,046.40	
ONP	48.21MT/\$35		\$1,687.85
PLASTIC	15.92MT@90	\$1,432.80	
ONP			
	TOTAL	\$4,479.20	\$5,119.81

BALES ON HAND

		<u>ESTIMATED VALUE</u>
OCTOBER	ONP-28 OCC-22 PLASTICS-40 ALUM-28	\$6,000.00
SEPTEMBER	ONP-59 OCC-17 PLASTICS-23 ALUM-24	\$5,408.00

MONTH OF OCTOBER

REPAIRS

- REGULAR REPAIRS TO VEHICLES (OIL AND GREASE)
- REPLACED AIR VALVE IN 2009

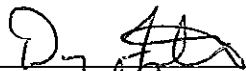
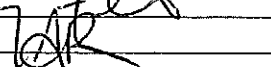
EVENTS OF THE MONTH

- PICKUP AND BALING OF RECYCLABLES
- CARDBOARD PICKUP FOR BUSINESS
- RECYCLE CALANDERS@EOGL
- MASSIVE LANDFILL CLEAN UP OF FORMER CHESTERVILLE LANDFILL
- HAD LAST HHW DAY -143 VEHICLES- Oct-5<sup>th</sup>
- IMPLEMENTED RIGHT SIDE LOADING PROCEDURE
- SENT OFF PROCEDURES TO MOL
- DRAIN-ALL REMOVED ALL HHW- Oct 22
- DID LANDFILL CLEAN UP AT BOYNE
- ATTENDED COUNTY SUMMIT
- WORKING ON 2014 BUDGET
- LIST OF SATURDAYS " OPEN AT BOYNE"

CAPITAL PROGRESS

- NEW TRUCK..... Completed
- NEW GARBAGE COMPACTOR.....Completed
- NEW HEATER INSTALLED .....Completed
- LANDFILL BERM REGRADE .....Completed

Report prepared by:  
Reviewed & approved by:

Doug Froats  
Angela Rutley, CAO

HOUSEHOLD HAZARDOUS WASTE RESPONSE

	2011		2012		2013	
	NORTH	SOUTH	NORTH	SOUTH	NORTH	SOUTH
MAY	118	47	102	32	121	42
JUNE	68	27	57	32	62	38
JULY	44	25	46	19	61	21
AUGUST	45	31	49	20	50	12
SEPTEMBER	54	12	66	11	82	40
OCTOBER	82	39	70	29	84	59
TOTAL	411	181	390	143	433	212
Total households South Dundas		206		152		282
VEHICLES		592		533		645

## **Saturday landfill hours**

**November- 9<sup>th</sup>**

**December – 14<sup>th</sup>**

**January- 11<sup>th</sup>**

**February – 8<sup>th</sup>**

**March – 8<sup>th</sup>**

**April – 12<sup>th</sup>**

**8am to 11:30am Saturdays**

## Ministry of Labour

Due to the restrictions that the MOL has placed on the curbside pickup of recyclables, there has been an additional workload placed on the Waste Management department. Two trucks have been sent out each day to pick up the curbside recyclables which was accomplished by one prior to the change. Also four employees instead of two have to be involved. To accomplish all the regular tasks involved with waste management an extra employee has been working in the department. Shane Hill which replaced Tom Sloane during his 10 week transfer to the Roads has been working in the department. The department is working at this time trying to organize and reduce the impact of the MOL restrictions. At the present time with the changes, employees on vacation and the increased workload by the upcoming Christmas Holidays, I will need Shane until the new year. We will have to review our manpower in the beginning of 2014.

Thank you,

Doug

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